

Bel-Aire HOA of Palm Beach County, Inc.	
	2025 Budget
Landscaping Extras	
Mulch	4000
Tree/Plant Removal/Replacement	6500
Tree Maintenance	36000
Irrigation Maintenance/Repairs	7500
Pump Maintenance and Repairs	1000
Annuals	2100
Contracts	
Gym Maintenance/Repairs	1500
Lake Maintenance	2460
Fountain Maintenance	1320
Pool Maintenance	7800
Pest Control/Iguanas	5000
Petri Lawn Protection Service	2500
Holiday Lighting	3800
Clubhouse Cleaning	7400
Cable Bulk	162500
Landscaping	205000
Access Masters Gate Contract	3432
Security	
Sercutiy Camera/Maintenacne	1250
Gate Repairs/Supplies	4000
Utilities	
Electric	33000
Water & Sewer	5800
Solid Waste	740
Maintenance Labor	5875
Maintenance Supplies	3000
Sidewalk and Swale Cleaning	2100
Pool Supplies and Repairs	1000
Administrative	
Accounting Fees	12200
Insurance	50000
Legal Fees	4000
Legal Fee for one time HOA updated documents	4000
Office Supplies/Printing/Postage	2500
Licenses and Permits	600
Bank Service Fees	800
Refreshments/Meetings Annual CommunityParty	1200
Kids Activities/Events	2000
Website	1200
HOA Cell Phone 561-498-4007	545
Microsoft 365	432
Zoom License	200
Total	596254
Reserves	
Reserve Transfer from Operating	55000
Total Budget	651254
Quarterly Maintenance Payment	1100